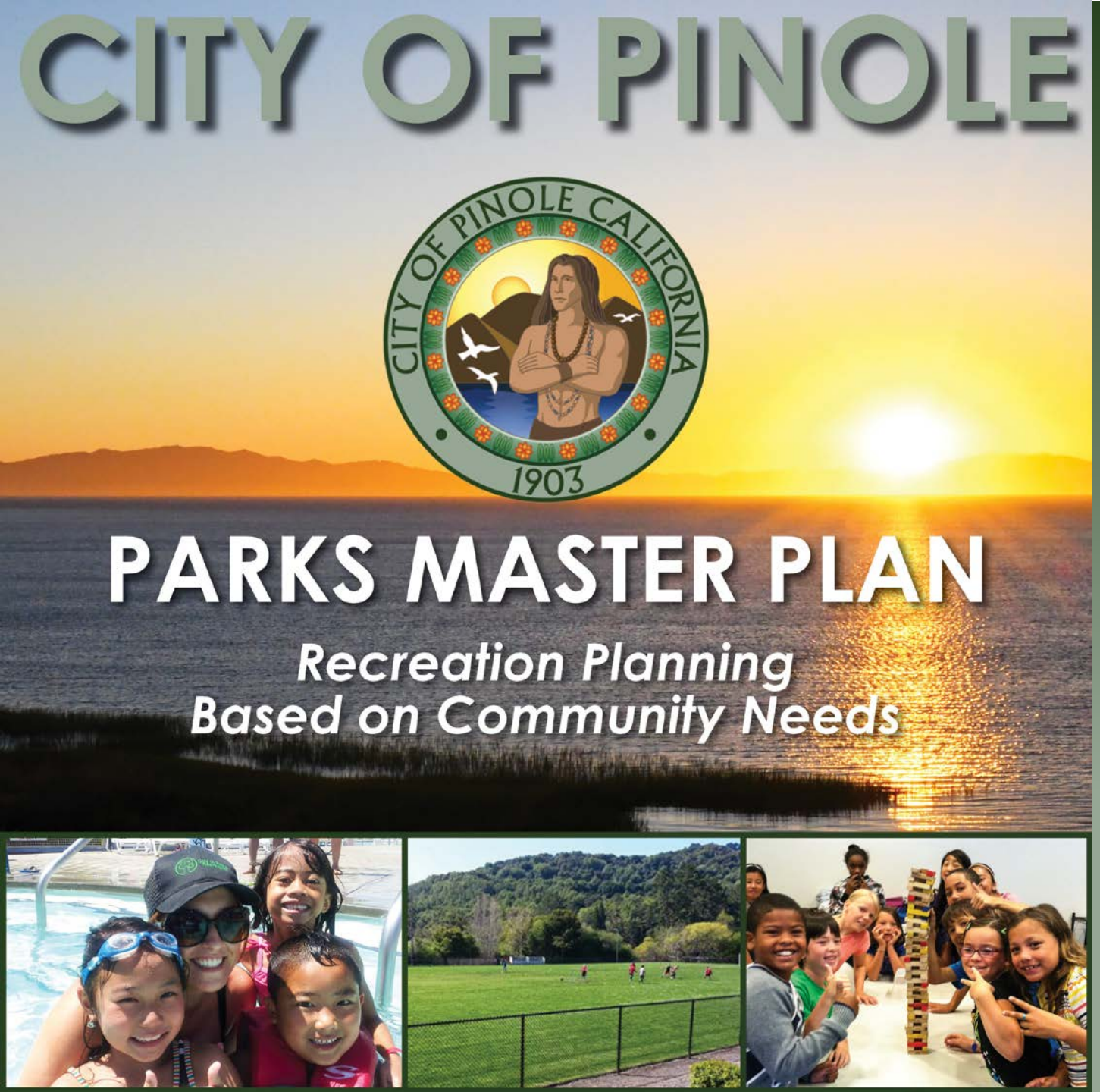


City of Pinole

PARKS MASTER PLAN

Community Services Commission Meeting

City Council Chambers
2131 Pear Street

January 24, 2024 at 5:00 PM

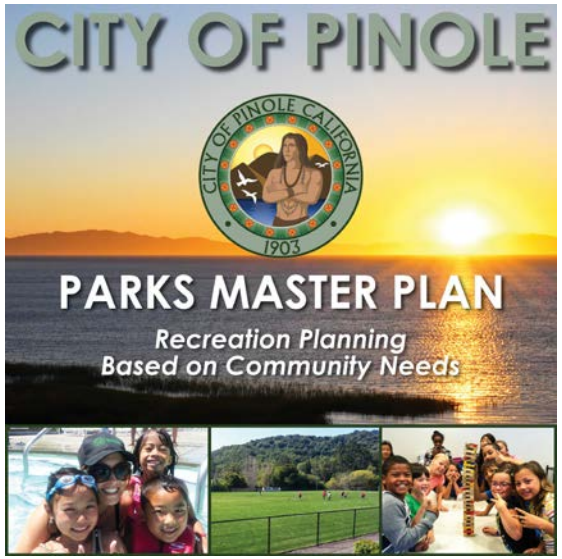
PURPOSE:

Parks Master Plan

- **Guide and implementation tool** for the **management** and **development** of parks, recreation facilities, and programs.
- Identifies **local** community needs
- Offers **recommendations** to support the **Local Pinole Community**

PROCESS:

Parks Master Plan

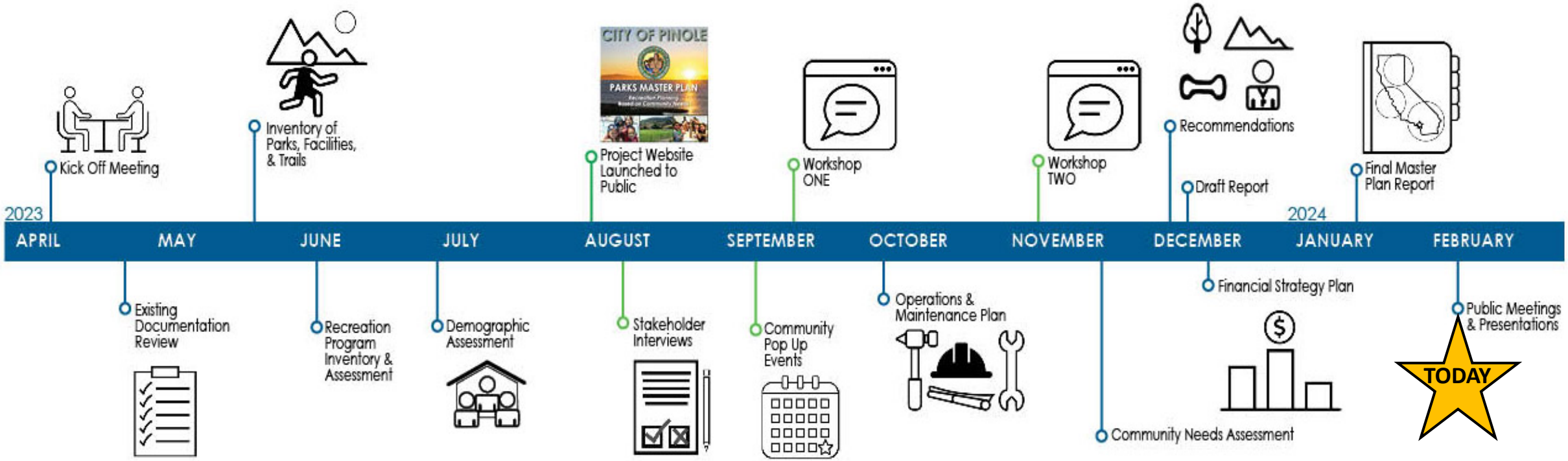


- Inventory of Existing Conditions
- Extensive Community Engagement
- Needs Analysis
- Recommendations
- Funding and Implementation

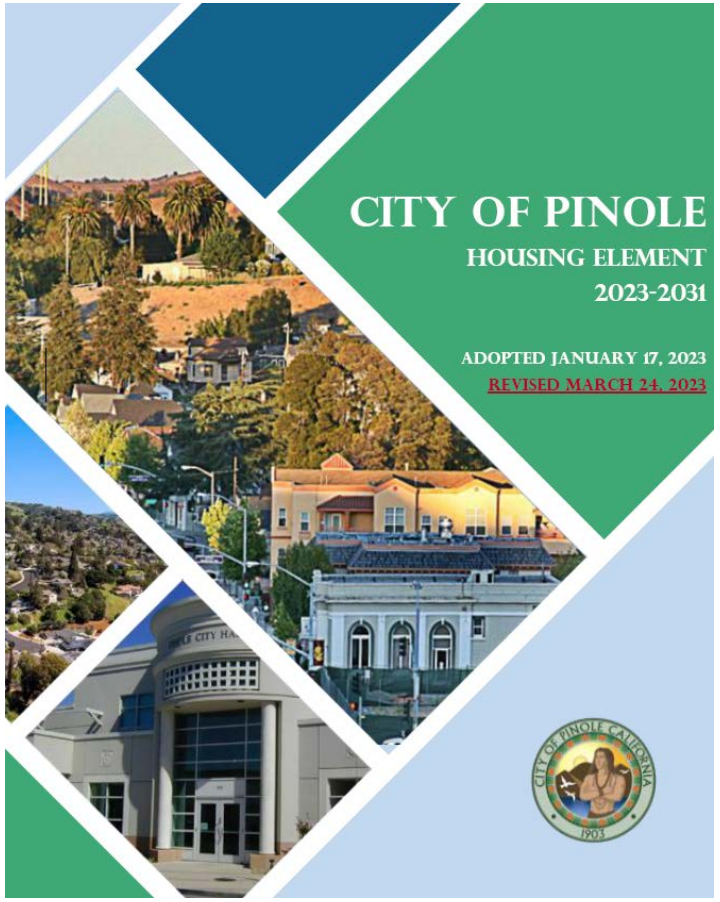
Timeline:

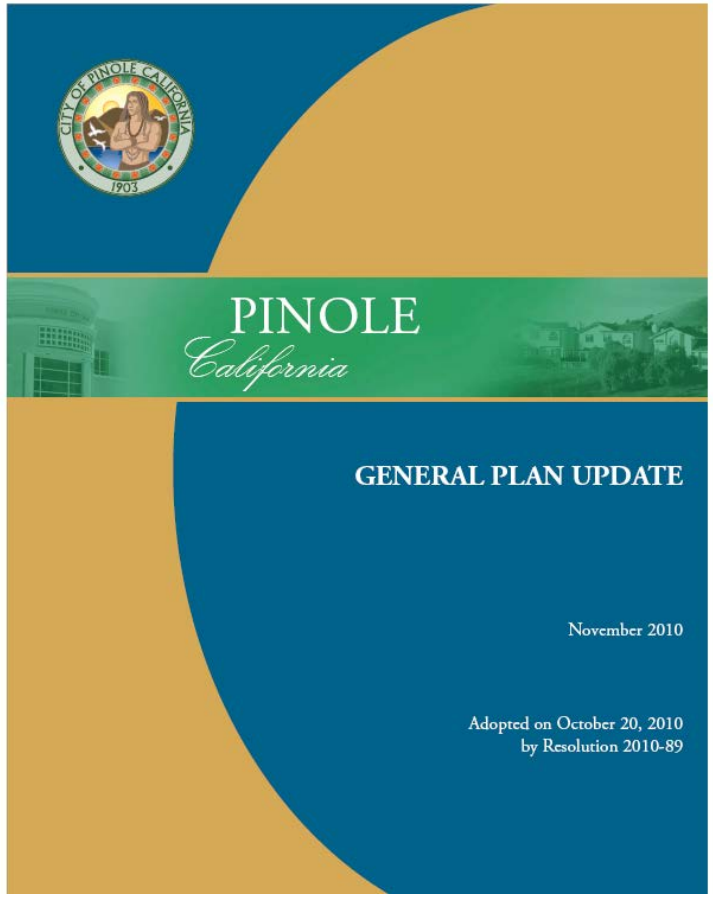
- 11 Month Timeline

  April 2023 – February 2024
- Parks, Facilities, and Program Inventory & Assessment
- Extensive Community Outreach
- Reporting
- Final Presentations



Review Existing Documents





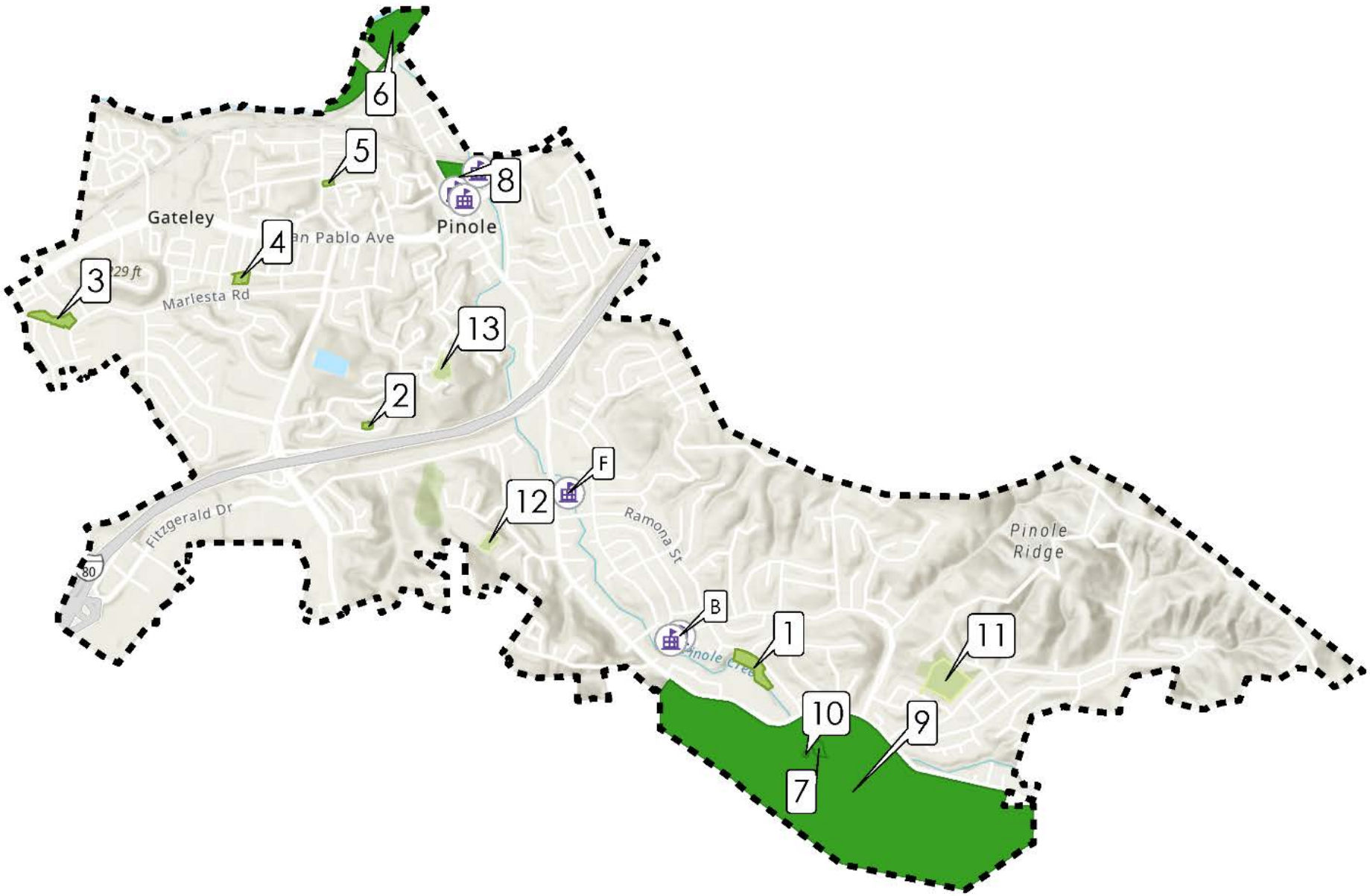
Inventory of Parks & Facilities

14 City Parks (including Tennis Courts)

1 Aquatics Facility/Pinole Swim Center

4 Community/Recreation Centers

- Community Playhouse
- Pinole Senior Center
- Pinole Tiny Tot Center
- Pinole Youth Center


6
5
8
Gateley
4
an Pablo Ave
Pinole
3
29 ft
Marlesta Rd
13
2
F
12
Ramona St
Pinole
Ridge
Fitzgerald Dr
80
B
1
11
10
9
7

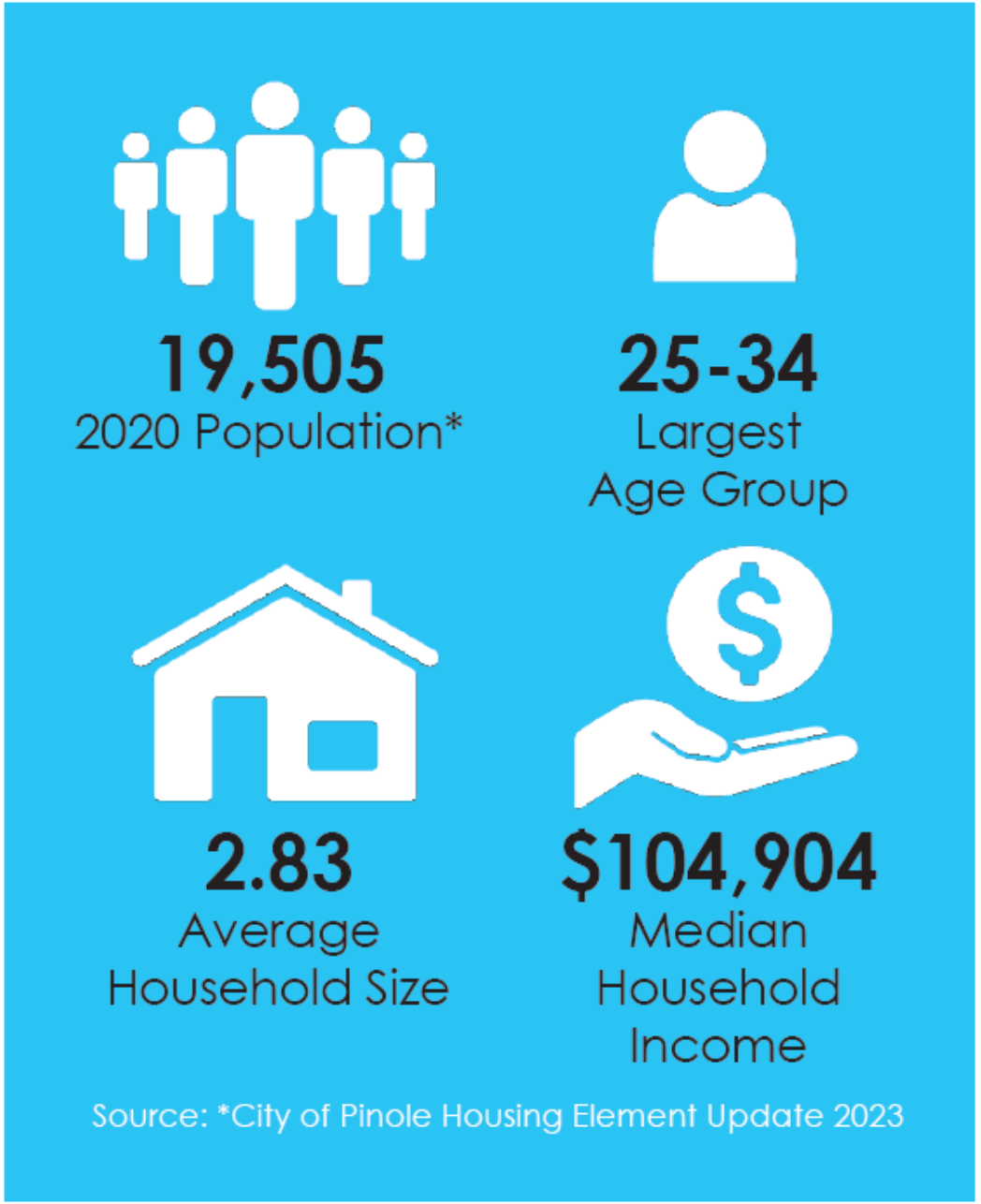
Inventory of Programs

- Aquatics
- Facility Management/Rentals
- Performing Arts
- Senior Programs
- Special Events
- Tiny Tots/Youth/Teen Programs

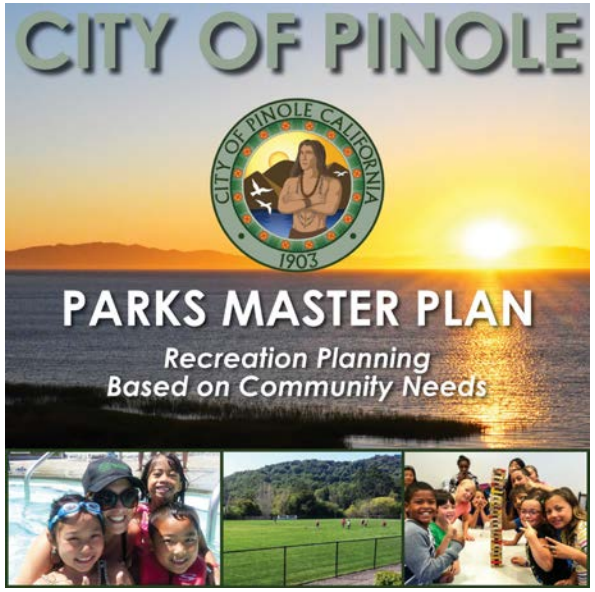
Demographics

2020 TOTAL POPULATION:

19,505



Community Outreach & Engagement



- Stakeholder Interviews: **12**
- Website Total Views: **2,498**
- Feedback Submittals: **229**
- Workshop 1 Survey: **164**
- Workshop 2 Survey: **138**

Outreach numbers as of 1/10/24

Participation Distribution

Workshop 1 **Workshop 2** **Feedback**

Stakeholder Interviews

PARK / FACILITY NEEDS

- Ballfield/Softball Field Improvements
- Community Pool
- Dog Park
- Pickleball Court
- Picnic Areas/BBQs
- Pinole Creek
- Playgrounds
- Restroom Improvements
- Soccer Field Improvements
- Trails

PROGRAM NEEDS

- After School Programs
- Aquatic Programs
- Arts Class
- Computer Class
- Marketing/ Advertising of Services Offered
- Sewing Class
- Teen Activities

Parks Master Plan
Feedback Comments Summary

Facilities Word Cloud

Programs Word Cloud

Data as of 1/10/23

Workshop #1 Summary

Q1

What are the most important **community characteristics**?

- **Access to the bay/location**
- **Community activities**
- **Diversity**
- **Parks and outdoor spaces**
- **Proximity to shopping and amenities**
- **Safety**
- **Small town atmosphere**
- **Walkability**

Q2

What are **issues or trends that may be negatively impacting** characteristics?

- **Community engagement**
- **Economic development concerns**
- **Environmental issues**
- **Maintenance and upkeep**
- **Recreation and sports facilities**
- **Safety**
- **Traffic and transportation**

Q3

What **role can Community Services Dept. play** to address these issues?

- **Communication and transparency**
- **Community engagement and outreach**
- **Economic development**
- **Environmental initiatives**
- **Infrastructure and traffic**
- **Park maintenance and enhancement**
- **Public safety**

Workshop #1 Summary

Q4 Park most visited?

- Bayfront Park
- Dog Park
- Fernandez Park
- Pinole Senior Center
- Pinole Valley Park

Q5 Why do you visit this park the most often?

- Organized recreation classes or programs led by an instructor
- Organized sports (i.e. baseball, basketball, soccer, softball, volleyball) that are led by an instructor or coach
- Playground play
- Recreation activity like walking, picnicking, nature viewing, or dog walking
- Self-led (no instructor) sports or recreation activities like exercising, jogging, running, pickleball, tennis, or swimming

Workshop #1 Summary

Q6 Park feature or recreation facility to add or improve?

- Baseball Field Improvements
- Bayfront Improvements
- Bike Lanes/Trails
- Dog Park Improvements
- Garden/Community Garden
- Pickleball Court
- Picnic Shelter
- Pool Improvements
- Playground Improvements
- Soccer Field Improvements
- Trail Improvements/Connections

Q7 Program, class, activity or service to add or improve?

- After School Program
- Bike Events/Program
- Festivals/Concerts/Family Events
- Gardening Class
- Nature Education Class (Fishing, Birding)
- Outdoor Exercise/Yoga/Tai Chi
- Pickleball Class
- Soccer Program
- Swimming Lessons
- Volunteer Clean Up/Planting
- Youth Sports / Teen Activities

Workshop #2 Summary

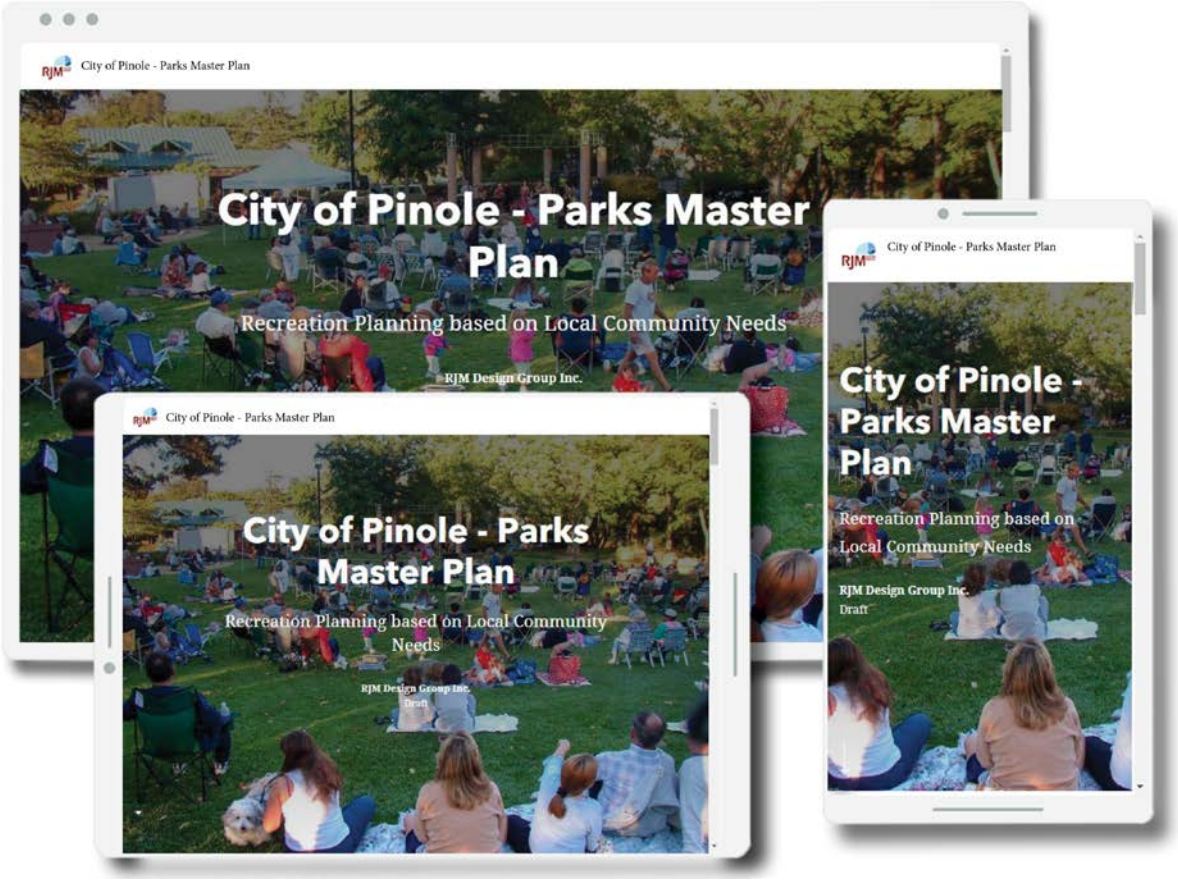
Q1 Park feature or recreation facility to add or improve?

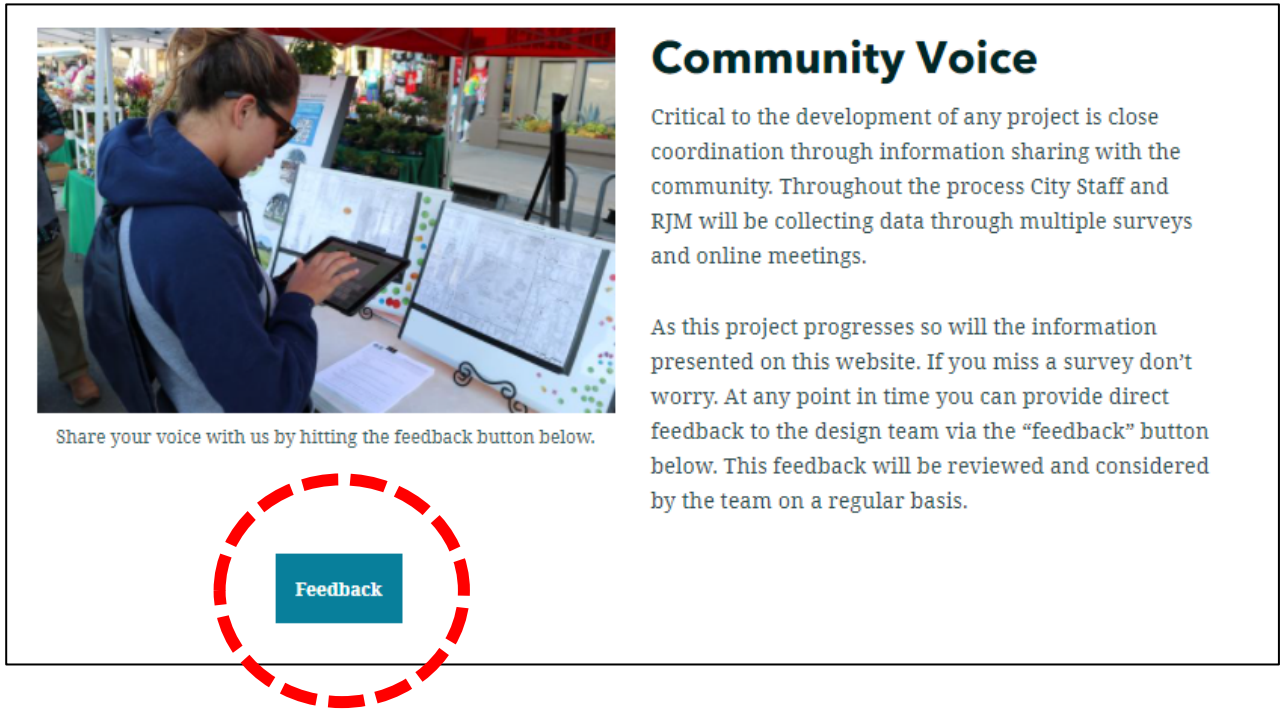
- Bike Lanes/Trails
- Library (modernize)
- Modernize & Upgrade Parks
- Natural Open Space (more trees, native vegetation)
- Pinole Creek (improve access, clean up)
- Trail Improvements/Connections
- Waterfront/Bayfront Park Improvements

Q2 Program, class, activity or service to add or improve?

- Adult Recreation Activities
- After School Program
- Aquatic Programs
- Festivals/Concerts/Family Events
- Food Trucks/Partner with Local Restaurants (at city events)
- Revitalize Downtown Area

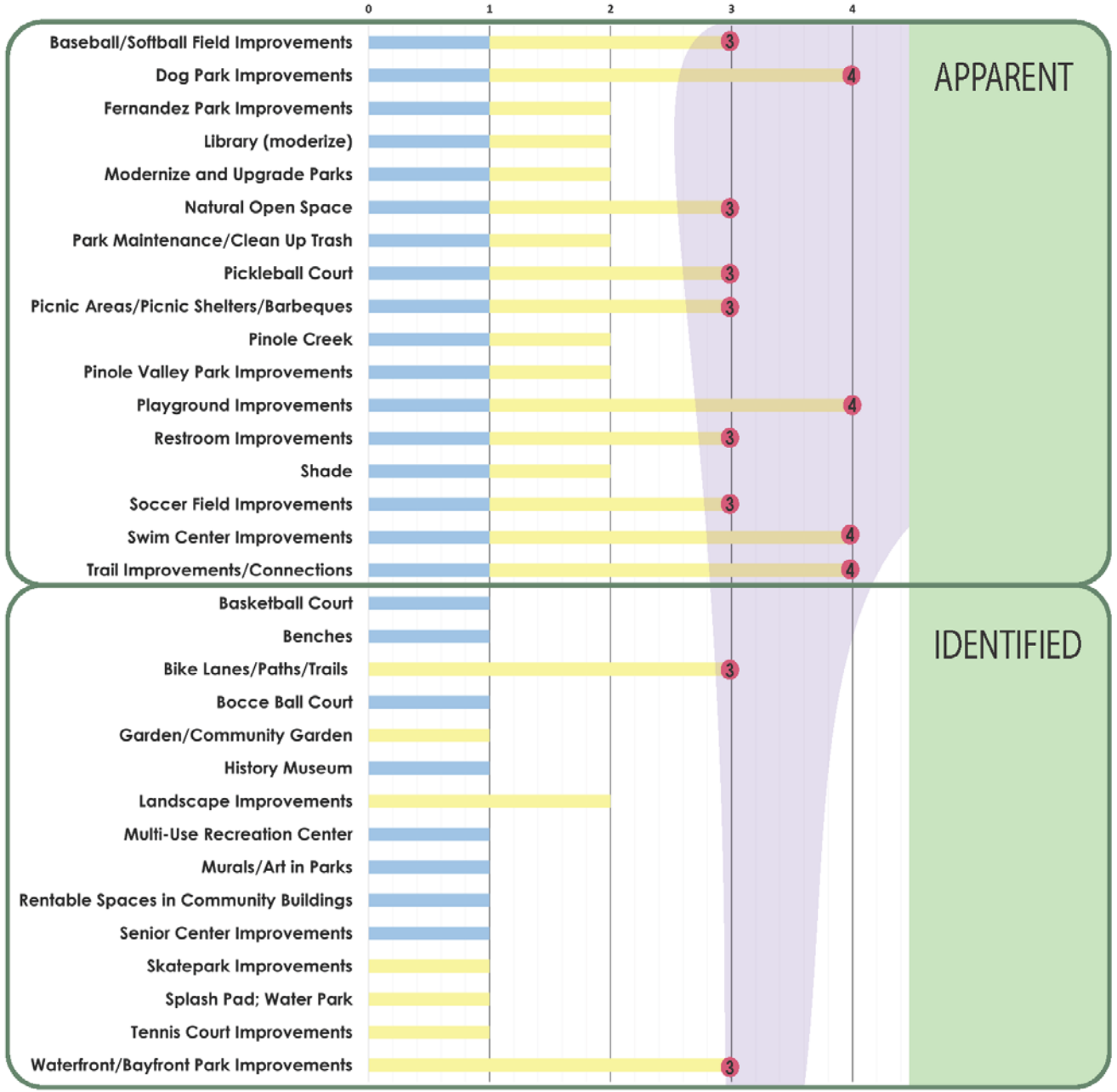
www.PinoleParksMasterPlan.com





Project Website (over 2,400 views) and **Feedback Comments** (229)

Community Facility Needs - Prioritization



Small Group

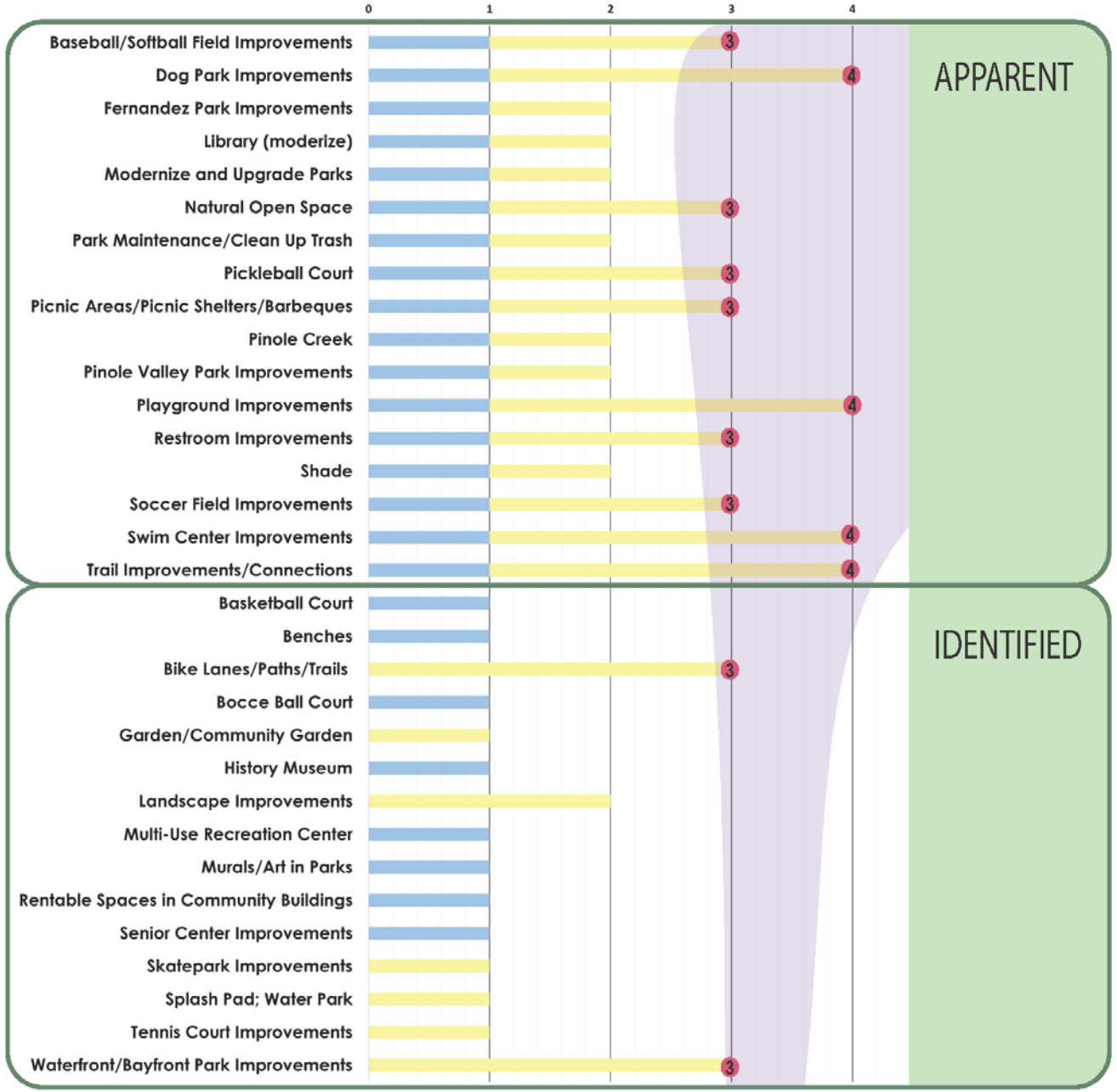
Stakeholder Interviews

Public / Community

Workshop 1 / Workshop 2 / Feedback Comments

Area of maximum community impact

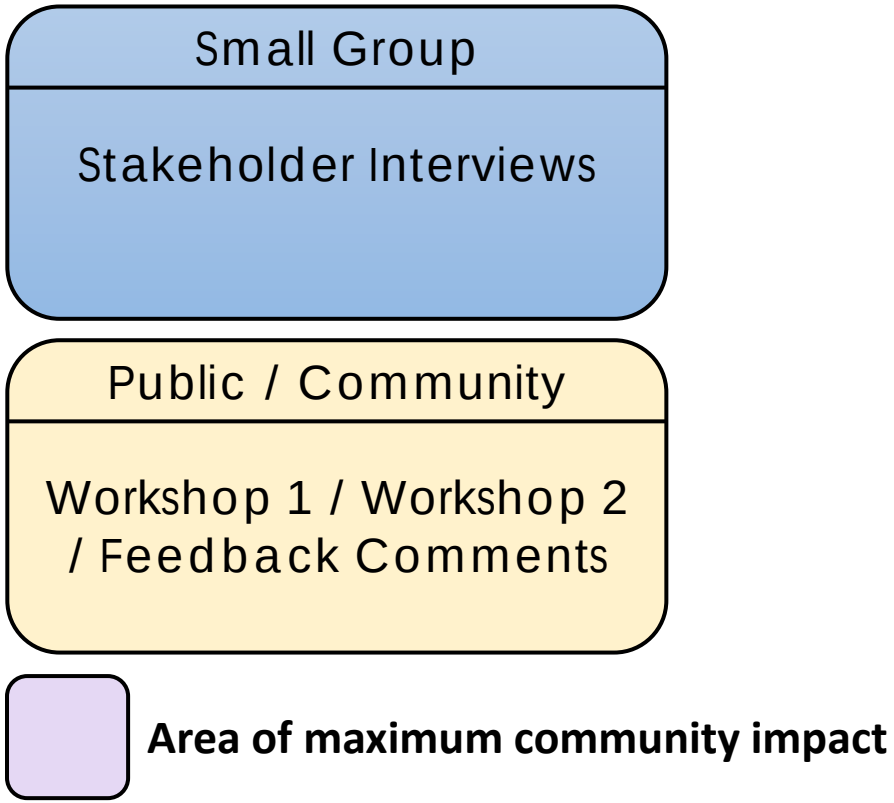
Community Facility Needs - Prioritization



- Baseball / Softball Field Improvements
- Bike Lanes / Paths / Trails
- Dog Park Improvements
- Natural Open Space
- Pickleball Court
- Picnic Areas / Picnic Shelters / Barbeques
- Playground Improvements
- Restroom Improvements
- Soccer Field Improvements
- Swim Center Improvements
- Trail Improvements / Connections
- Waterfront / Bayfront Park Improvements

Area of maximum community impact

Community Program Needs - Prioritization

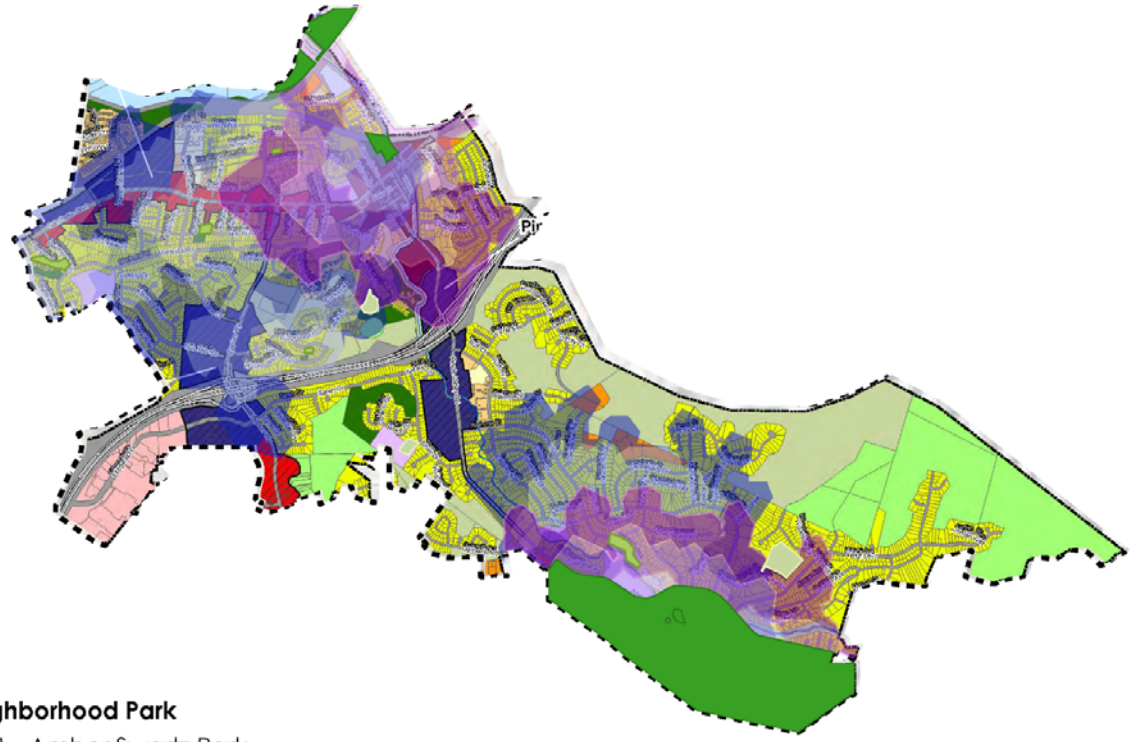


Community Program Needs - Prioritization

- After School Program
- Aquatic Program
- Gardening / Grow Food Class
- Nature Education Class (fishing, birding, hiking)
- Teen and Tween Activities
- Festivals / Concerts / Family Events

Area of maximum community impact

Acreage and Service Area Gap Analysis



54.16 Acres of Developed City Parkland

= 2.78 acres per 1,000 residents

Not including…..

248 Acres of Undeveloped Parkland

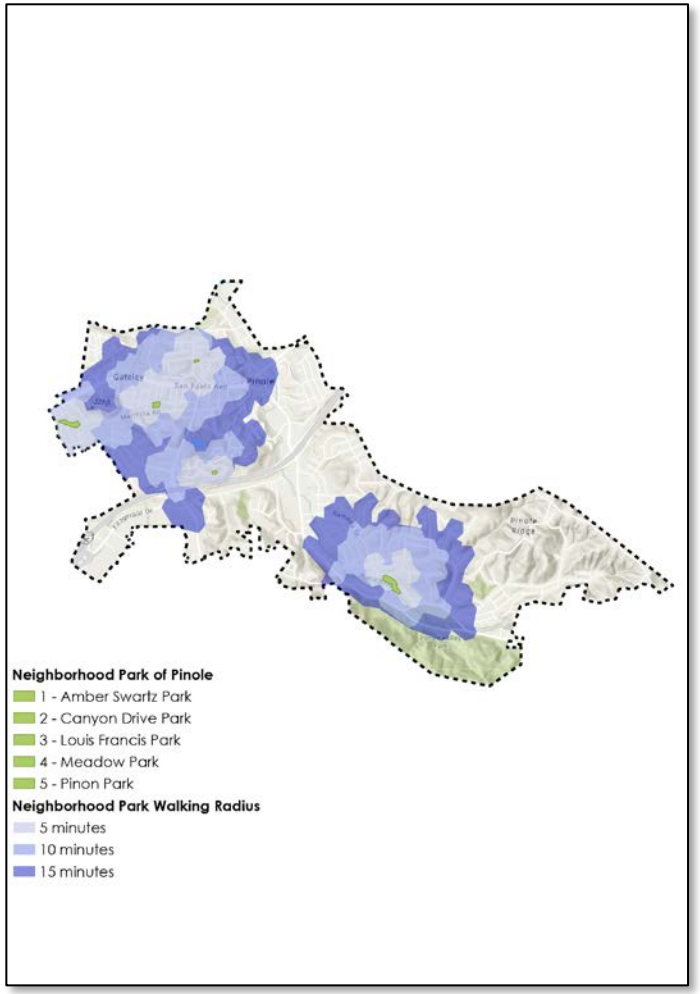
Neighborhood Park
- 1 - Amber Swartz Park
- 2 - Canyon Drive Park
- 3 - Louis Francis Park
- 4 - Meadow Park
- 5 - Pinon Park

Community Park
- 6 - Bayfront Park
- 7 - Dog Park
- 8 - Fernandez Park
- 9 - Pinole Valley park
- 10 - Pinole Valley Picnic Grove

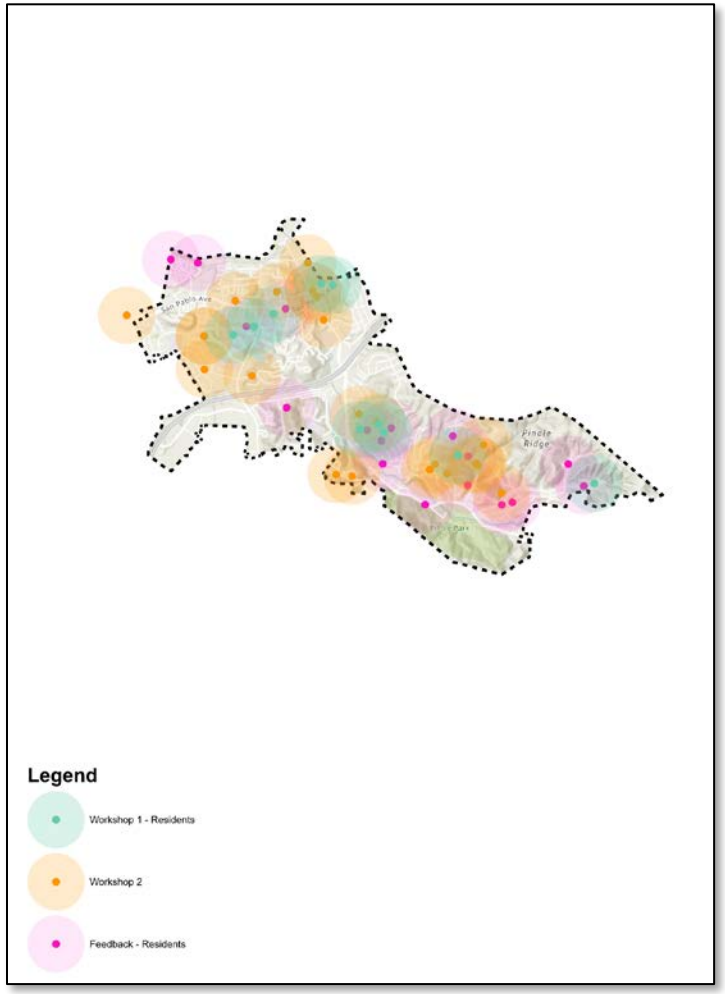
Undeveloped
- 11 - Hugh Young Open Space
- 12 - Sarah Drive Park
- 13 - View Park

Legend
- City Limits (Extends into San Pablo Bay up to County Line)
- Specific Plan Areas
- LDR - Low Density Residential (0.21-1.0 DU/AC)
- SR - Suburban Residential (1.1-10.0 DU/AC)
- MDR - Medium Density Residential (10.1-20.0 DU/AC)
- HDR - High Density Residential (20.1-35.0 DU/AC)
- MUSA - Mixed Use Sub-Area (10.1- 50 DU/AC)
- OTSA - Old Town Sub-Area (10.1-50.0 DU/AC)
- SSA - Service Sub-Area (10.1-50.0 DU/AC)
- R - Rural (0.0-0.20 DU/AC)
- OS - Open Space
- PR - Parks and Recreation
- PQI - Public / Quasi-Public / Institutional
- RC - Regional Commercial
- SPBCA - San Pablo Bay Conservation Area*
- T - Transportation

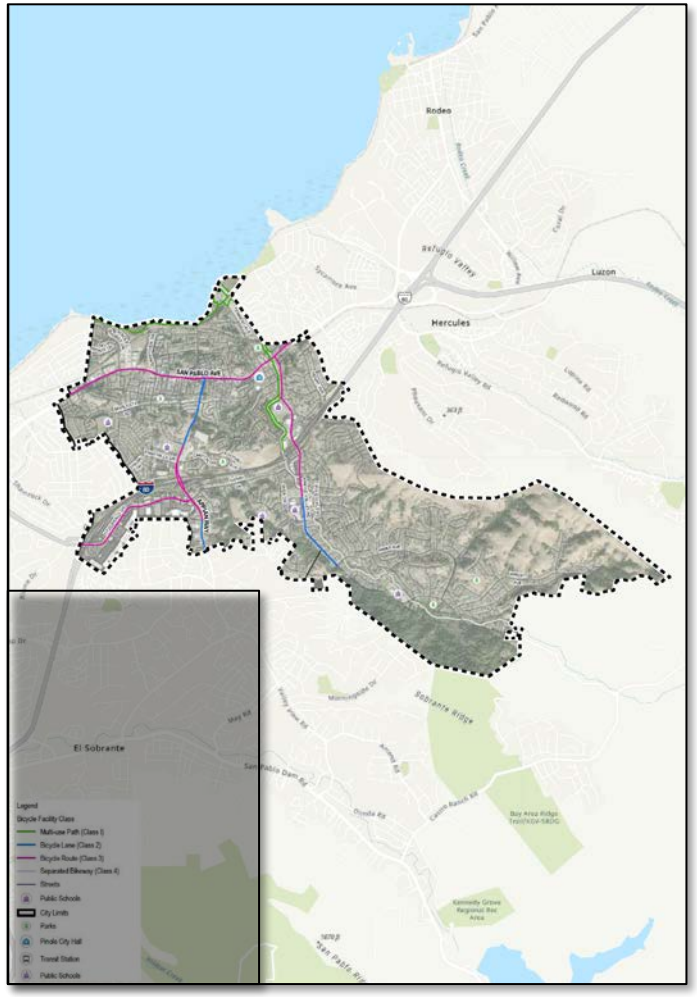
GIS Mapping Analysis



Neighborhood Parks Drive Radius

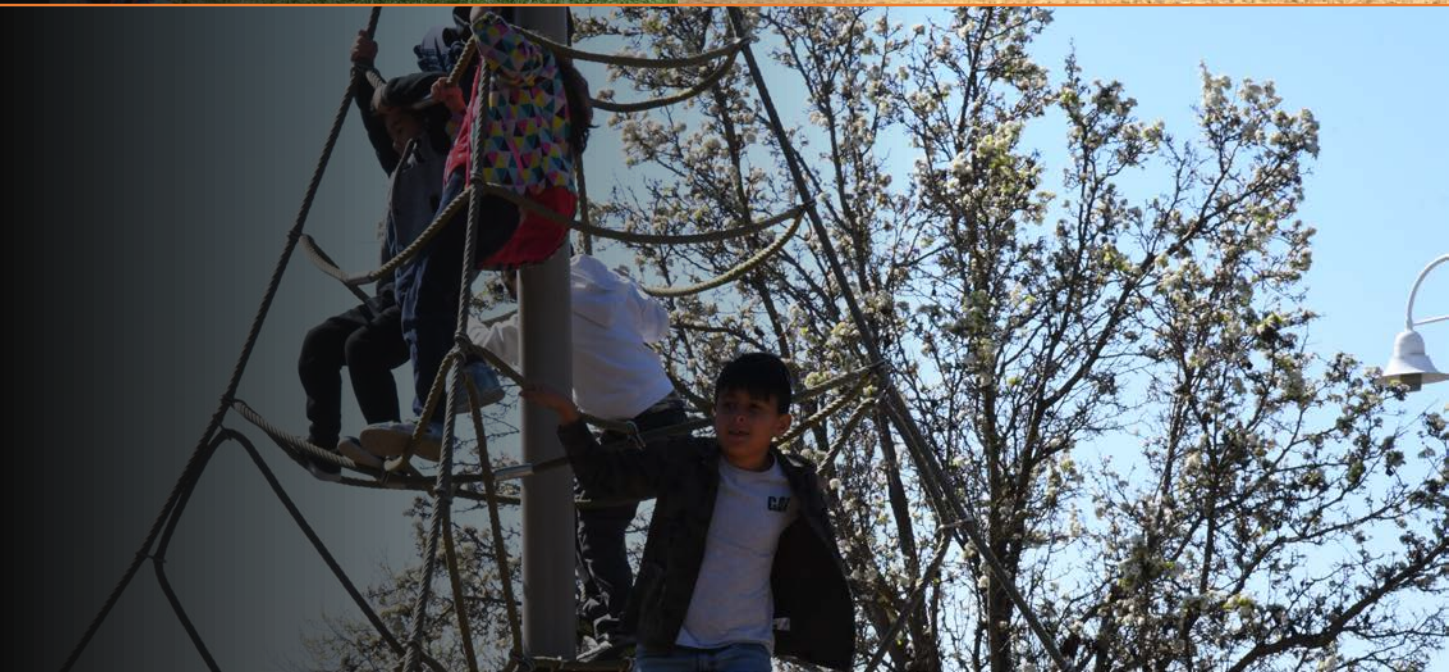


Dog Park Improvements



Existing Bike Trails

Key Strategies & Recommendations



Four Key Strategies

Key Strategy #1: Enhance community health and fitness through diverse and engaging sport opportunities

Key Strategy #2: Foster a sense of community pride and well-being by providing opportunities for connections between the natural environment and the community

Key Strategy #3: Create a vibrant recreation system through park amenity modernization

Key Strategy #4: Develop Community driven programs for empowered living

Key Strategy #1:

Enhance community health and fitness through diverse and engaging sport opportunities

- Baseball/Softball Field Improvements
- Pickleball Court
- Soccer Field Improvements
- Swim Center Improvements

Key Strategy #2:

Foster a sense of community pride and well-being by providing opportunities for connections between the natural environment and the community

Natural Open Space

Trail Improvements / Trail Connections / Bike Lanes / Bike Paths / Bike Trails

Waterfront / Bayfront Park Improvements

Key Strategy #3:

Create a vibrant recreation system through park amenity modernization

- Dog Park Improvements
- Playground Improvements
- Restroom Improvements
- Picnic Area / Picnic Shelter / Barbeques

Key Strategy #4:

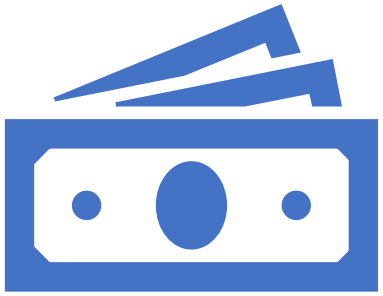
Develop community driven programs for empowered living

- After School Programs
- Aquatics Programs
- Gardening / Grow Food Class
- Nature Education Class (fishing, birding, hiking)
- Teen and Tween Activities
- Festivals / Concerts / Family Events

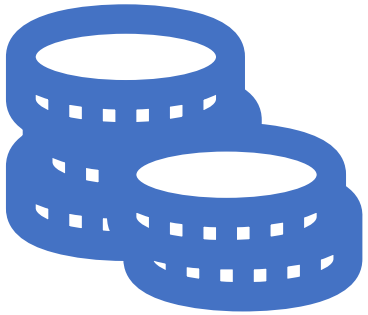
Maintenance Recommendations

- Turf Maintenance
- Shrub and Groundcover Maintenance
- Rodent / Pest Control
- Tree Care
- Hardscape Maintenance
- Irrigation System Maintenance
- General Park Maintenance
- Playground Inspections
- Sports Field / Court Light Maintenance
- Tennis and Basketball Courts
- Picnic Shelters, Gazebos, and Reservation Areas

Funding and Implementation



Funding Sources for Parks and Recreation



Current and Projected Capital Project Costs

Funding Sources

Developer Impact Fees
Developer Special Agreement
General Fund/CFD's/LMD's
Non-profit Organization
Public/Private Partnerships, Concessions
Grants-CDBG
Grants-Public Agencies & Private Foundations
Corporate Sponsorships
Certificates of Participation
Bonds
Sales Tax
Sale/Lease of Surplus Land
User Group Contributions
School District Joint-use Contributions
Other Dedicated Taxes

General Fund for Parks, Recreation, and Maintenance

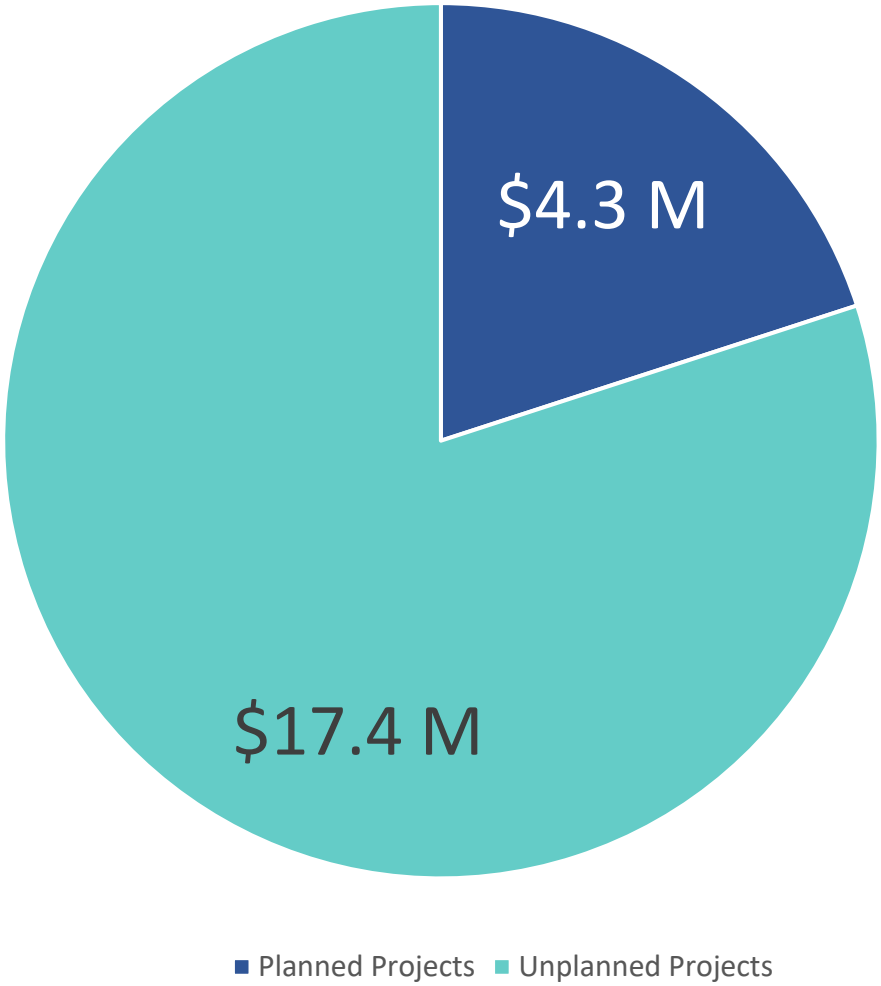
Nexus Study

Adequate Staff / Personnel

Developer Agreements/Park in Lieu Fees

Current and Projected Capital Project Costs

- $4.3 million in current planned park and facility improvements
- $17.4 million in projected unplanned Parks Master Plan park and facility recommendations



Parks Master Plan

Questions?